

Company: Sol Infotech Pvt. Ltd.

Website: www.courtkutchehry.com

# West Bengal Appropriations (Vote On Account) (No. 2) Act, 1977

### 14 of 1977

[29 June 1977]

#### **CONTENTS**

- 1. Short title
- 2. <u>Issue of Rs. 6,03,43,40,000 out of the Consoli dated Fund of West Bengal for the year 1977-78</u>
- 3. Appropriation

#### **SCHEDULE 1:-** SCHEDULE

West Bengal Appropriations (Vote On Account) (No. 2) Act, 1977

#### 14 of 1977

[29 June 1977]

#### **PREAMBLE**

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1978.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1978;

It is hereby enacted in the Twenty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV, of the 28th June, 1977.

#### 1. Short title :-

This Act may be called the West Bengal Appropriation (Vote on Account) (No. 2) Act, 1977.

2. Issue of Rs. 6,03,43,40,000 out of the Consoli dated Fund

## of West Bengal for the year 1977-78 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 1977] to the sum of rupees six hundred and three crores forty-three lakhs and forty thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1978, in respect of the services and purposes specified in column 2 of the Schedule.

## 3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1978.

# SCHEDULE 1 SCHEDULE

# SCHEDULE (See sections 2 and 3)

| 1                            | 2                         | 3  |  |             |  |  |
|------------------------------|---------------------------|--|--|-------------|--|--|
| Demand                       | Services and              | Su                                       | Sums not exceeding                         |             |  |  |
| Number/<br>Serial<br>Number. | purposes.                 | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the<br>Consolidated<br>Fund. | Total.      |  |  |
|                              |                           | Rs.                                      | Rs.  | Rs.         |  |  |
|                              | REVENUE<br>ACCOUNT        |  |  |             |  |  |
|                              | A-General<br>Services     |  |  |             |  |  |
|                              | (a) Organs of<br>State    |  |  |             |  |  |
| 1                            | 211-State<br>Legislatures | 15,12,000                                | J 9,000                                    | 15,31,000   |  |  |
| Serial 2                     | 212-Governor              |  | 3.35,000                                   | 3,35,000    |  |  |
| 3                            | 213-Council of Ministers  | 4,00,000                                 |  | 4,00,000    |  |  |
| 4                            | 214-                      | 94,96,000                                | 28,79,000                                  | 1,23,75,000 |  |  |

|   | Administration of Justice   |             |        |             |
|---|---|-------------|--------|-------------|
| 5 | 215-Elections   | 49,63,000   |        | 49,63,000   |
|   | (b) Fiscal<br>Services  |             |        |             |
|   | (i) Collection of<br>Taxes on<br>Income and<br>Expenditure                |             |        |             |
| 6 | 220-Collection of Taxes on Income and Expenditure                         | 3,81,000    | J,000  | 3,82,000    |
|   | (ii) Collection of<br>Taxes on<br>Property and<br>Capital<br>Transactions |             |        |             |
|   | 229-Land Revenue Capital Expenditure Outside the Revenue Account          | 2,68,58,000 | 25,000 | 2,68,83,000 |
| 7 | C-Capital Account of Economic Services                                    |             |        |             |
|   | (a) Capital Account of General Economic Services                          |             |        |             |
|   | 504-Capital Outlay on Other General Economic Services                     | 95,00,000   |        | 95,00,000   |
|   | Total   | 3,63,58,000 | 25,000 | 3,63,83,000 |
|   | A-General<br>Services   |             |        |             |
|   | (b) Fiscal<br>Services  |             |        |             |
|   | (ii) Collection of<br>Taxes on<br>Property and<br>Capital<br>Transactions |             |        |             |
| 8 | 230-Stamps and  | 46,66,000   |        | 46,66,000   |

| 9         | 235-Collection of                                    | 78,000       |              | 78,000       |
|-----------|--|--------------|--------------|--------------|
|           | Other Taxes on                                       | ,            |              |              |
|           | Property and   |              |              |              |
|           | Capital  |              |              |              |
|           | Transactions   |              |              |              |
|           | (iii) Collection of Taxes on                         |              |              |              |
|           | Commodities  |              |              |              |
|           | and Services   |              |              |              |
| 10        | 239-State Excise                                     | 52,50,000    |              | 52,50,000    |
| 11        | 240-Sales Tax  | 39,22,000    | 1,000        | 39,23,000    |
| 12        | 241-Taxes on   | 10,19,000    |              | 10,19,000    |
|           | Vehicles   |              |              |              |
| 13        | 245-Other Taxes                                      | 33,59,000    |              | 33,59,000    |
|           | and Duties on  |              |              |              |
|           | Commodities and                                      |              |              |              |
|           | Services (iv) Other Fiscal                           |              |              |              |
|           | Services   |              |              |              |
| 14        | 247-Other Fiscal Services                            | 7,01,000     |              | 7,01,000     |
|           | (c) Interest Payment and Servicing of Debt           |              |              |              |
| Serial 15 | 248-Appropriation for Reduction or Avoidance of Debt |              | 2,09,78,000  | 2,09,78,000  |
| 16        | 249-Interest Payments                                | 25,00,000    | 16,66,93,000 | 16,91,93,000 |
|           | (d)<br>Administrative<br>Services                    |              |              |              |
| Serial 17 | 251-Public Service Commission                        |              | 4,83,000     | 4,83,000     |
| 18        | 252-Secretariat-<br>General Services .               | 73,19,000    |              | 73,19,000    |
| 19        | 253-District<br>Administration                       | 96,25,000    |              | 96,25,000    |
| 20        | 254-Treasury and Accounts Administration             | 42,63,000    |              | 42,63,000    |
| 21        | 255-Police   | 14,34,43,000 |              | 14,34,43,000 |
|           |  |              |              | 1            |

| 24 | 258-Stationery and Printing   | 53,41,000   |          | 53,41,000   |
|----|---|-------------|----------|-------------|
|    | 259-Public Works  | 4,27,63,000 | 7,60,000 | 4,35,23,000 |
|    | (Public Works<br>under Functional<br>Heads)                                 |             |          |             |
|    | B-Social and<br>Community<br>Services                                       |             |          |             |
|    | 277-Education<br>(Sports)<br>(Buildings)                                    | 11,000      |          | 11,000      |
|    | 277-Education<br>(Excluding Sports<br>and Youth<br>Welfare)<br>(Buildings). | 23,000      |          | 23,000      |
|    | 278-Art and<br>Culture (Buildings)  | 2,00,000    |          | 2,00,000    |
|    | 280-Medical<br>(Buildings)  | 70,000      |          | 70,000      |
|    | 282-Public Health,<br>Sanitation and<br>Water Supply<br>(Buildings)         | 66,000      |          | 66,000      |
|    | 283-Housing (Buildings)   | 16,53,000   | 4,000    | 16,57,000   |
| 25 | 287-Labour and Employment (Buildings)                                       | 2,000       |          | 2,000       |
|    | 295-Other Social and Community Services (Buildings)                         | 1,000       |          | 1,000       |
|    | C-Economic<br>Services  |             |          |             |
|    | (a) General<br>Economic<br>Services   |             |          |             |
|    | 304-Other<br>General Economic<br>Services<br>(Buildings)                    | 3,000       |          | 3,000       |
|    | (b) Agriculture<br>and Allied<br>Services                                   |             |          |             |
|    | 305-Agriculture   | 2,000       |          | 2,000       |

| (Buildings)<br>309-Food<br>(Buildings)   | 9,000       | 9,000       |
|--|-------------|-------------|
| 310-Animal<br>Husbandry<br>(Buildings)   | 2,000       | 2,000       |
| 311-Dairy<br>Development<br>(Buildings)  | 2,000       | 2,000       |
| (c) Industry and Minerals  |             |             |
| 320-Industries<br>(Excluding Closed<br>and Sick<br>Industries)<br>(Buildings)            | 54,000      | 54,000      |
| 321-Village and<br>Small Industries<br>(Excluding Public<br>Undertakings)<br>(Buildings) | 1,000       | 1,000       |
| 328-Mines and<br>Minerals<br>(Buildings)   | 96,000      | 96,000      |
| Capital Expenditure Outside the Revenue Account  |             |             |
| A-Capital<br>Account of<br>General<br>Services   |             |             |
| 459-Capital<br>Outlay on Public<br>Works   | 1,25,62,000 | 1,25,62,000 |
| (Capital Outlay on<br>Public Works<br>under Functional<br>Heads)                         |             |             |
| B-Capital<br>Account of<br>Social and<br>Community<br>Services                           |             |             |
| 477-Capital Outlay on Education, Art and Culture (Sports) (Buildings).                   | 26,75,000   | 26,75,000   |

| 25 | 477-Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings)                       | 3,25,000    | 3,25,000    |
|----|--|-------------|-------------|
|    | 477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings). | 19,42,000   | 19,42,000   |
|    | 480-Capital<br>Outlay on Medical<br>(Buildings)  | 1,15,19,000 | 1,15,19,000 |
|    | 481-Capital Outlay on Family Planning (Buildings)  | 7,75,000    | 7,75,000    |
|    | 482-Capital Outlay on Public Health, Sanitation and Water Supply (Buildings)                       | 6,000       | 6,000       |
|    | 483-Capital Outlay on Housing (Buildings)  | 64,36,000   | 64,36,000   |
|    | 485-Capital Outlay on Information and Publicity (Buildings)  | 5,50,000    | 5,50,000    |
|    | 495-Capital Outlay on Other Social and Community Services (Buildings).                             | 5,50,000    | 5,50,000    |
|    | C-Capital Account of Economic Services   |             |             |
|    | (b) Capital Account of Agriculture and Allied Services   |             |             |
|    | 505-Capital<br>Outlay on   | 27,000      | 27,000      |

|    | Agriculture<br>(Excluding Public<br>Undertakings)  |             |          |             |
|----|--|-------------|----------|-------------|
|    | (Buildings)  |             |          |             |
|    | 509-Capital<br>Outlay on Food<br>(Buildings)   | 10,15,000   |          | 10,15,000   |
| 25 | 510-Capital Outlay on Animal Husbandry (Excluding Public Under-takings) (Buildings)            | 25,000      |          | 25,000      |
|    | 511-Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings)            | 8,32,000    |          | 8,32,000    |
|    | 514-Capital Outlay on Community Development (Panchayat) (Buildings)                            | 1,25,000    |          | 1,25,000    |
|    | (c) Capital Account of Industry and Minerals   |             |          |             |
|    | 521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings) | 10,76,000   |          | 10,76,000   |
|    | Total  | 8,53,98,000 | 7.64,000 | 8,61,62,000 |
| _  | C-Economic<br>Services   |             |          |             |
|    | (e) Transport<br>and   |             |          |             |
| 72 | Communications 339-Tourism   | 21,74,000   |          | 21,74,000   |
| 12 | Capital Expenditure Outside the Revenue Account  | 21,74,000   |          | 21,74,000   |
|    | C-Capital  |             |          |             |

|    | Accounts of<br>Economic<br>Services   |             |          |             |
|----|---|-------------|----------|-------------|
|    | (e) Capital Account of Transport and Communications   |             |          |             |
| 73 | 544-Capital Outlay on Other Transport and Communication Services  | 4,50,000    |          | 4,50,000    |
|    | D-Grants-in-aid<br>and<br>Contributions   |             |          |             |
| 74 | 363- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat) Capital | 4,40,79,000 | 3,12,000 | 4,43,91,000 |
|    | Expenditure Outside the Revenue Account   |             |          |             |
|    | C-Capital Account of Economic Services  |             |          |             |
|    | (a) Capital Account of General Economic Services  |             |          |             |
| 75 | 500-Investments in General Financial and Trading Institutions   | 2,19,000    |          | 2,19,000    |
|    | C-Economic<br>Services  |             |          |             |
|    | (c) Industry and Minerals   |             |          |             |
|    | 321-Village and<br>Small Industries<br>(Public<br>Undertakings)   | 8,50,000    |          | 8,50,000    |

|    | Capital Expenditure Outside the Revenue Account                            |           |           |
|----|--|-----------|-----------|
|    | C-Capital Account of Economic Services                                     |           |           |
|    | (b) Capital Account of Agriculture and Allied Services                     |           |           |
|    | 505-Capital Outlay on Agriculture (Public Undertakings)                    | 19,92,000 | 19,92,000 |
|    | 511-Capital Outlay on Dairy Development (Public Undertakings).             | 3,75,000  | 3,75,000  |
|    | (c) Capital Account of Industry and Minerals                               |           |           |
| 76 | 521-Capital Outlay on Village and Small Industries (Public Under-takings)  | 8,25,000  | 8,25,000  |
|    | 526-Capital Outlay on Consumer Industries (Public Undertakings)            | 5,25,000  | 5,25,000  |
|    | 530-Investments in Industrial Financial Institutions (Public Undertakings) | 7,50,000  | 7,50,000  |
|    | F-Loans and<br>Advances  |           |           |
|    | 705-Loans for Agriculture (Public Undertakings)                            | 1,000     | 1,000     |
|    | 722-Loans for<br>Machinery and<br>Engineering                              | 22,75,000 | 22,75,000 |

|             | Industries (Public Undertakings) 723-Loans for  | 7,50,000    |              | 7,50,000     |
|-------------|---|-------------|--------------|--------------|
|             | Petroleum, Chemicals and Fertiliser Industries (Public Undertakings)                                      | 7,55,555    |              | 7,33,336     |
|             | 726-Loans for<br>Consumer<br>Industries (Public<br>Undertakings),   | 1,42,80,000 |              | 1,42,80,000  |
|             | Total   | 2,26,23,000 |              | 2,26,23,000  |
|             | C-Capital Account of Economic Services  |             |              |              |
|             | (c) Capital Account of Industry and Minerals  |             |              |              |
| 79          | 523-Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings)      | 2,00,000    | 1,25,000     | 3,25,000     |
| 80          | 526-Capital Outlay on Consumer Industries (Excluding Public Under-takings and Closed and Sick Industries) | 22,75,000   |              | 22,75,000    |
| 82          | 530-Investments in Industrial Financial Institutions (Excluding Public Undertakings)                      | 7,50,000    |              | 7,50,000     |
|             | E-Public Debt   |             |              |              |
| 83          | 603-Internal Debt of the State Government   |             | 39,95,60,000 | 39,95,60,000 |
| <del></del> | 604-Loans and   |             | 14,01,14,000 | 14,01,14,000 |

|    | Advances from the Central                   |               |              |               |
|----|---|---------------|--------------|---------------|
|    | Government<br>Total                         |               | 53,96,74,000 | 53,96,74,000  |
|    | F-Loans and<br>Advances                     |               |              |               |
| 84 | 766-Loans to<br>Government<br>Servants, etc | 1,63,37,000   |              | 1,63,37,000   |
|    | 767-Miscellaneous<br>Loans                  | 28,000        |              | 28,000        |
|    | Total                                       | 1,63,65,000   |              | 1,63,65,000   |
|    | <b>Grand Total</b>                          | 220,90,75,000 | 73,36,94,000 | 294,27,69,000 |